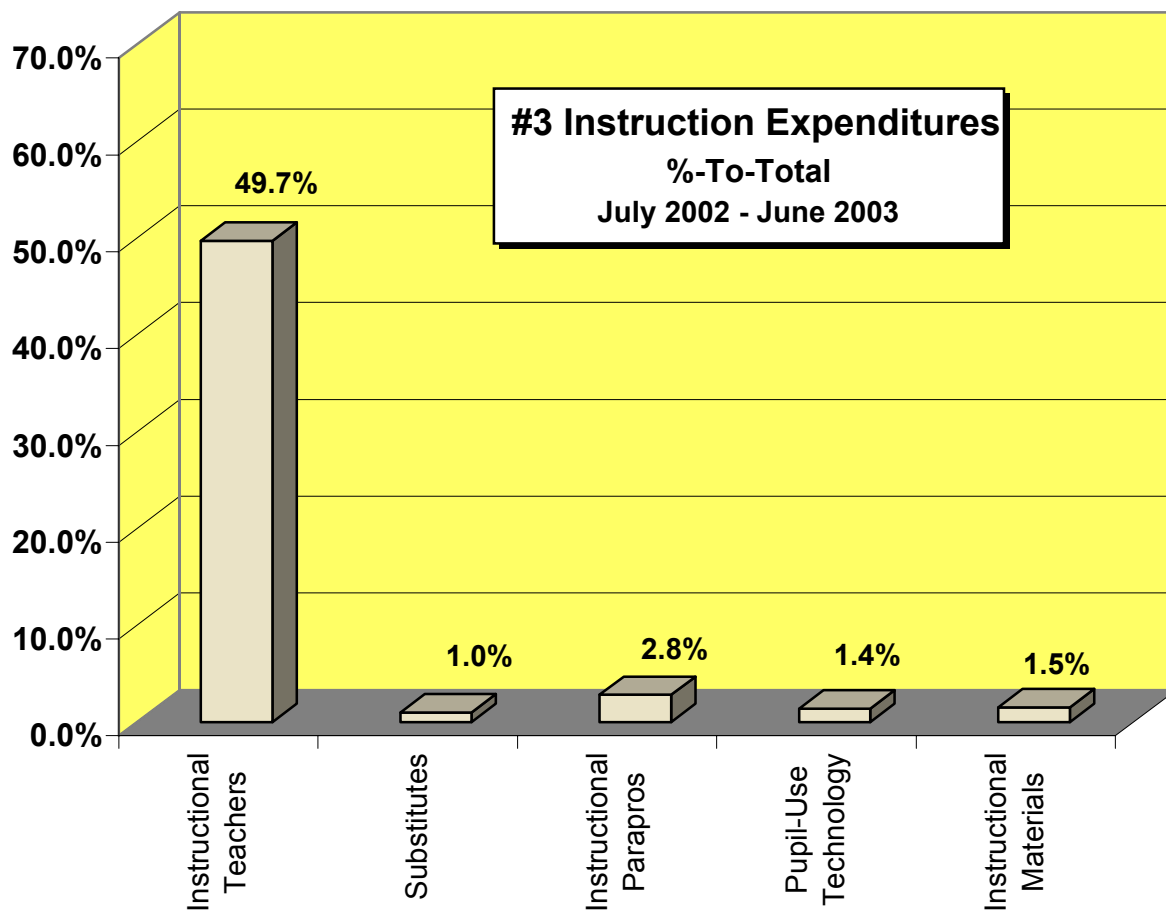


## Portsmouth School Department



District Enrollment (ADM): 2,966	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$13,541,373	\$4,566	49.7%
Substitutes	\$277,043	\$93	1.0%
Instructional Paraprofessionals	\$763,761	\$258	2.8%
Pupil-Use Technology	\$378,478	\$128	1.4%
Instructional Materials & Trips	\$413,547	\$139	1.5%
Instruction Expenditures	\$15,374,202	\$5,183	56.5%
Total District	\$27,229,893	\$9,181	100.0%